

GUFIC BIOSCIENCES LIMITED

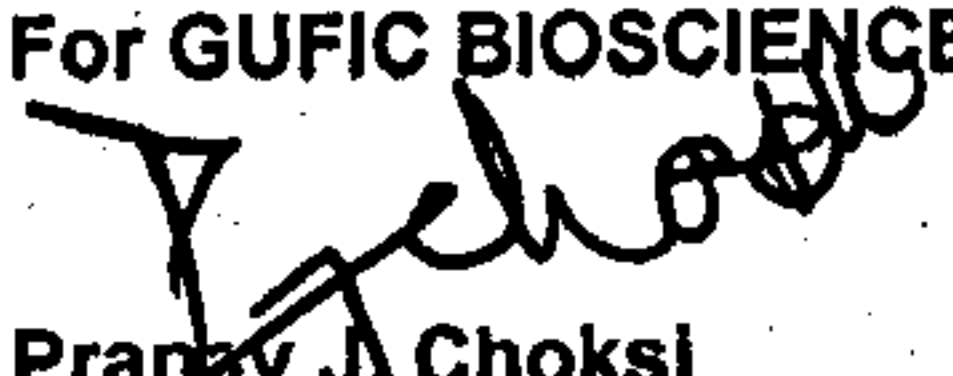
Regd office : 37, First Floor, Kamala Bhavan II, S Nityanand Road, Andheri (East), Mumbai-400 069

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2013

	Rs. In Lacs						
Particulars	Quarter Ended 31.12.2013 Unaudited	Quarter Ended 30.09.2013 Unaudited	Quarter Ended 30.06.2013 Unaudited	Quarter Ended 31.12.2012 Unaudited	For the Period Ended 31.12.2013 Unaudited	For the Period Ended 31.12.2012 Unaudited	For the Year Ended 31.03.2013 Audited
INCOME:							
Net Sales / Income from Operations (Net of Excise Duty)	3130.89	2901.44	2536.92	2461.77	8569.25	7546.09	9998.31
Other Operating Income	4.84	1.89	2.33	14.77	9.06	28.77	42.45
Total Income from Operations (Net)	3135.73	2903.33	2539.25	2476.54	8578.31	7574.86	10040.76
EXPENSES:							
Cost of Materials Consumed	1299.25	1401.62	951.59	965.71	3652.46	2846.53	3287.68
Purchase of Stock-in-Trade	433.18	176.04	294.46	355.15	903.68	1151.71	1921.99
Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(325.58)	138.72	83.25	(57.38)	(103.61)	(200.85)	(107.75)
Employee Benefits Expenses	433.09	249.11	144.05	130.20	826.25	368.99	544.85
Depreciation and Amortisation Expenses	61.38	57.76	63.00	50.99	182.14	153.64	217.95
Other Expenses	986.40	648.32	779.37	810.25	2414.09	2621.58	3278.98
Total Expenses	2887.72	2671.57	2315.72	2254.92	7875.01	6941.59	9143.70
Profit from Operations before Other Income, finance costs and Exceptional Items	248.01	231.76	223.53	221.62	703.30	633.27	897.06
Other Income	7.72	6.10	1.12	3.13	14.94	3.76	12.25
Profit from ordinary activities before finance costs and exceptional items	255.73	237.86	224.65	224.75	718.24	637.03	909.31
Finance Costs	100.16	87.30	102.08	94.25	289.54	235.58	383.00
Profit from ordinary activities after finance costs but before exceptional items	155.58	150.57	122.57	130.49	428.71	401.44	526.31
Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit from Ordinary Activities Before Tax	155.58	150.57	122.57	130.49	428.71	401.44	526.31
Current Tax	42.50	23.57	43.00	45.40	109.07	139.90	149.50
Deferred Tax	6.45	12.26	0.00	0.00	18.71	0.00	53.19
Short/(Excess) Tax Provisions of Earlier Years	0.00	0.00	0.00	0.00	0.00	0.00	(9.30)
Net Profit from Ordinary Activities After Tax	106.63	114.74	79.57	85.09	300.93	261.54	332.92
Extraordinary Items (Net of Tax Expenses)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Profit for the Period	106.63	114.74	79.57	85.09	300.93	261.54	332.92
Paid up Equity Share Capital (Face Value of Rs 1/- Each)	773.50	773.50	773.50	773.50	773.50	773.50	773.50
Reserves Excluding Revaluation Reserves	1766.82	1660.19	1545.46	1439.46	1766.82	1439.46	1465.89
E.P.S	0.14	0.15	0.10	0.11	0.39	0.34	0.43
Public Shareholding							
-- Number of Shares of Rs 1/- Each	23222355	23222355	23222355	23222355	23222355	23222355	23222355
-- Percentage of shareholding	30.02%	30.02%	30.02%	30.02%	30.02%	30.02%	30.02%
Promoters and Promoter group Shareholding							
a) Pledged / Encumbered							
Number of Shares of Rs 1/- Each	0	0	0	0	0	0	0
Percentage of Shares the total Shareholding of Promoter and Promoter group	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-- Percentage of Shareholding on total Capital of the company	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
b) Non - Encumbered							
-- Number of Shares of Rs 1/- Each	54127645	54127645	54127645	54127645	54127645	54127645	54127645
-- Percentage of Shares the total Shareholding of Promoter and Promoter group	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
-- Percentage of Shareholding on total Capital of the company	69.98%	69.98%	69.98%	69.98%	69.98%	69.98%	69.98%

The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 15th February, 2014 and a limited review of the same has been carried out by the Statutory Auditors of the Company.

Place: Mumbai
Date: 15.02.2014

For GUFIC BIOSCIENCES LT

Pranav J. Choksi
Executive Director

GUFIC BIOSCIENCES LIMITED

Regd office : 37, First Floor, Kamala Bhavan II, S Nityanand Road, Andheri (East), Mumbai-400 069

UNAUDITED SEGMENT WISE RESULTS FOR THE QUARTER ENDED 31.12.2013

Particulars	Rs in Lacs						
	Quarter Ended 31.12.2013 Unaudited	Quarter Ended 30.09.2013 Unaudited	Quarter Ended 30.06.2013 Unaudited	Quarter Ended 31.12.2012 Unaudited	For the Period Ended 31.12.2013 Unaudited	For the Period Ended 31.12.2012 Unaudited	For the Year Ended 31.03.2013 Audited
SEGMENT REVENUE							
Sales & Service							
Pharma	2822.90	2551.98	2291.38	2239.04	7666.26	6803.26	9085.06
Consumer	307.99	349.46	245.54	222.73	902.99	742.83	913.25
Total	3130.89	2901.44	2536.92	2461.77	8569.25	7546.09	9998.31
Unallocabel Income	12.56	7.99	3.45	17.90	24.00	32.53	54.70
Total Segment Revenue	3143.45	2909.43	2540.37	2479.67	8593.25	7578.62	10053.01
SEGMENT RESULTS							
Pharma	545.15	493.88	445.20	434.13	1484.23	1319.09	1761.51
Consumer	60.59	67.25	47.85	43.08	175.69	143.69	176.66
TOTAL	605.74	561.13	493.05	477.21	1659.92	1462.78	1938.17
Less: Unallocated over heads	288.63	265.51	205.40	201.47	759.54	672.12	810.91
Finance Charges	100.16	87.30	102.08	94.25	289.54	235.58	383.00
Depreciation	61.38	57.76	63.00	50.99	182.14	153.64	217.95
Tax provision	48.95	35.83	43.00	45.40	127.78	139.90	193.39
Net Profit after Tax	106.63	114.74	79.57	85.09	300.93	261.54	332.92

above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 15th February, 2014 and a limited review of the same has been carried out by the Statutory Auditors of the Company.

Investors Complaints received and disposed off during the Quarter Ended 31st December, 2013.

Complaints Pending at the Beginning of the quarter

Complaints received during the quarter

Disposal of Complaints

Complaints lying unresolved at the end of the quarter

Nos

Nil

7

7

Nil

Previous periods' figures have been regrouped, rearranged, reworked or reclassified wherever necessary to confirm to the current periods' classification

For GUFIC BIOSCIENCES LTD

Pranav J. Choksi
Pranav J. Choksi
Executive Director

Date: 15.02.2014

Place: Mumbai